

ADMINISTRATION - PUBLIC SAFETY 0088

	2015-16	2016-17
Initiative: Provides funding for the approved reorganization of one Public Service Executive II position from range 34 to range 36.		
HIGHWAY FUND		
Personal Services		2,374
Total	0	2,374
OTHER SPECIAL REVENUE FUNDS - Informational		
Personal Services		2,373
Total	0	2,373
	2015-16	2016-17
Summary - HIGHWAY FUND		
Personal Services		2,374
Total	0	2,374
Summary - OTHER SPECIAL REVENUE FUNDS - Informational		
Personal Services		2,373
Total	0	2,373

STATE POLICE 0291

	2015-16	2016-17
Initiative: Provides funding for the approved reclassification of one Forensic Technician position to a Forensic Chemist Technician position retroactive to July 2014.		
GENERAL FUND - Informational		
Personal Services		3,993
Total	0	3,993
HIGHWAY FUND		
Personal Services		2,147
All Other		38
Total	0	2,185
Initiative: Provides funding for the approved range change of one Computer Forensic Analyst position from range 25 to range 27 retroactive to January 2015.		
GENERAL FUND - Informational		
Personal Services		8,902
Total	0	8,902
HIGHWAY FUND		
Personal Services		4,795
All Other		84
Total	0	4,879
	2015-16	2016-17
Summary - GENERAL FUND - Informational		
Personal Services		12,895
Total	0	12,895
Summary - HIGHWAY FUND		
Personal Services		6,942
All Other		122
Total	0	7,064
<u>Total Agency/Department</u>		
All Funds		24,706
GENERAL FUND - Informational		12,895
HIGHWAY FUND		9,438
OTHER SPECIAL REVENUE FUNDS - Informational		2,373

ADMINISTRATION - MOTOR VEHICLES 0077

Initiative: Provides funding for a portion of the state match to implement an automated over-limit routing, restriction management and permitting system.

	2015-16	2016-17
		250,000
Total	0	250,000

HIGHWAY FUND
All Other

Summary - HIGHWAY FUND
All Other

	2015-16	2016-17
		250,000
Total	0	250,000

Total Agency/Department

All Funds		250,000
HIGHWAY FUND		250,000